CERTIFICATE

To the Clerk of, State of Kansas We, the undersigned, officers of City of Lost Springs, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

2019 Adopted Budget

				119 Muopied Buuge	
			*	Amount of	County
•		Page	Budget Authority	2018 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Lim	it for 2019	2			
Allocation of MVT, RVT, and	16/20M Vehicle	3		·	
Schedule of Transfers		4			
Statement of Indebtedness	<u>.</u>	5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	29,254	7,427	18.617
Debt Service	10-113				
Library	12-1220				
		<u> </u>			
		L			<u> </u>
		L			<u>.</u>
·					
	L				
Special Highway	<u> </u>	8	3,620		
Sewer		8	29,950		
				-	
		 			
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		<u> </u>			
			·		-
 -		<u> </u>			
		 	 		-
			62,824	7,427	18.617
Totals		XXXXXX	02,824	1,721	County Clerk's Use Onl
n 1 . 0		9			398 940
Budget Summary		٧_	1	V	Nov I, 2018 Total
Neighborhood Revitalization R	edate	<u> </u>	J		Assessed Valuation
	instan Takl			7,427	
Tax Lid Limit (from Comput				7,427 NO	
Does the City Need to Hold at	na Bjection?			110	
		_	- A.	1	
Assisted by:	EE COM	- 60	98600	Wide c	R MA
D. Scot Loyd, CPA, CGFM, CI	EE, COMA	MHE	CANT.	\	
Michelle Huddle, CPA	 .	WI	17 17 18 18 18 18 18 18 18 18 18 18 18 18 18	سلد	
Address:		$-\varphi$		<u> </u>	
Swindoll, Janzen, Hawk & Loy	o, LLC	کے لیک			
123 S. Main	_ ("//) -		
McPherson, KS 67460	<u> </u>	V	VIS		
Email:		2-32	DCU JED	<u> </u>	

County Clerk				
No assurance is provided.		•		
	 -	 	*	

scotloyd@sjhl.com

Governing Body

Computation to Detern	nine Limit for	2019	
			Amount of Levy
1. Total tax levy amount in 2018 budget		+ \$	7,316
2. Library levy in 2018 budget		- \$	0
Other tax entity levy in 2018 budget		- \$	<u> </u>
3. Net tax levy		\$	7,316
·	4 55 - 4	-4-	
2019 Budget Percent	age Adjustme	ints ·	
4. New improvements for 2018 :	+	0	
5. Increase in personal property for 2018:	-		
5a. Personal property 2018 +	10,469		
5b. Personal property 2017	9,967		
5c. Increase in personal property (5a minus 5b)	+	502	
So. Increase in personal property ((Use Only if > 0)	
. Valuation of annexed territory for 2018 :			•
6a. Real estate +	0		
6b. State assessed +	0		
6c. New improvements +			
6d. Total adjustment (sum of 6a, 6b, and 6c)	 +	0	
, , , , , , , , , , , , , , , , , , ,			
. Valuation of property that has changed in use during 2018 :	+	0	
8. Expiration of property tax abatements	+	0	
		•	
P. Expiration of TIF, Rural Housing, and NR Districts		0	
(Incremental assessed value over base)			
		500	
0. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		502	
1. Total estimated valuation July 1, 2018	398,940		
			
2. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		0.0013	
3. Percentage adjustment increase (12 times 3)		+ \$	9
4. Consumer Price Index for all urban consumers for calendar year	2017 (5 year a	verage)	1.40%
			100
5. Consumer Price Index adjustment (Line 3 times Line 14)			102
			·
6. Total Percentage Adjustments		,	111

2019 Revenue Adjustments

	Property tax revenues for debt service in 2019 budget:	+	0
17.	Property tax revenues for debt service in 2018 budget:		<u>0</u>
	Property tax revenues for dept service in 2016 oudget.		0
	Increase property tax revenues spent on debt service		
		Ka-Aller-Anak	
1 2	Property tax revenues spent for public building commission and lease payments in the 2019 budget:	+ 2	
10.	(Obligations must have been incurred prior to July 1, 2016)		
	(Do not include amounts already reported in debt service levy)	=	
	그리고 되면 경에 밝혀 있다. 그리고 가는 이 사람들은 학생들에 가장 사람들이 되었다. 그 그리고 그는 그리고 있다.		
	Property tax revenues spent for public building commission and lease payments in the 2018 budget:	TREAS	U
	Increase property tax revenues spent on public building commission and lease payments	-	
		+	
19,	Property tax revenues spent on special assessments in the 2019 budget:	<u> </u>	4
	(Do not include amounts already reported in debt service levy)		
	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2019 bud	+	
20.	Property tax revenues spent on court judgments of settlements are		
21	Property tax revenues spent on Pederal or State mandates (effective after June 30, 2015)		-
Z1.	and loss of funding from Federal sources after January 1, 2017 in the 2019 budget:	+	
22.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2019 budget:	+	후, 교발
		4 - N	
23.	Law enforcement expenses - 2019 budget:		
	Law enforcement expenses - 2018 budget:		
	CPI adjustment	+	0
	Increased law enforcement expenses in 2019 budget:		
	(Do not include building construction or remodeling costs)		
	+ +		
24.	Fire protection expenses - 2019 budget: Fire protection expenses - 2018 budget:		
100	CPI adjustment 1.40% 0		
4.	Increased fire protection expense in 2019 budget:	†	0
	(Do not include building construction or remodeling costs)		
		. *	
25.	Emergency medical expenses - 2019 budget:		
	Emergency medical expenses - 2018 budget:		
	CPI adjustment	4	0
-	Increased emergency medical expenses in 2019 budget:	·	
	(Do not include building construction or remodeling costs)	• .	
			_
	The state of the s		0
26.	. Total Revenue Adjustments		

Levies on Behalf of Another Political or Governmental Subdivision

- 1				
27.	Library lev	γγ - 2019 budget:		+ 155-35-36
2.29	Other lax e	entity levy - 2019 budget:	الأرادي الورادي المراكبية التي أن المراكبة التي إن المطلب المراكبة التي إن المطلب المراكبة التي إن المطلب الم	
	Other tay e	entity levy - 2019 budget:		4 9-5 2000
	Onici iax c	anity icry - 2017 budget.		Manage 12 12 12 12 12 12 12 12 12 12 12 12 12
				and the second of the
		大清 精 集 医二二基 化设计 医胆囊蛋白 人名英格兰人姓氏		
٠.				
28	Total Levi	es on Behalf of Another Political or Governmental Subdiv	ision	+ 0
20.	LOINI LICE	to the Delivit of Milothief a current of Contramicular Publish		
29.	Total Con	iputed Tax Levy		7,427
	Total Con	ipated in Kery		
		the state of the s		
	4.1			
				100
		Other Tests - Property Tax Decline		
			÷ .	
	Note - In o	rder to use the test, there must be a decline in tax revenues in	at least one of the years	listed helow.
			or me journ	
				-
		2015 Tax Levy (Less Levy for other Governmental Units)		
		2016 Tax Levy (Less Levy for other Governmental Units)	· 사이 실수 그렇게 되는 토토 시간 그림	None
		2017 Tax Levy (Less Levy for other Governmental Units))	None
	1 4			
		2018 Tax Levy (Less Levy for other Governmental Units)	Property and the second	None
				•
			·	
		Average Tax Levy (last three years)	. 0	
	1.4			
		CPI Adjustment of 0.014	. 0	
		Assessed Tax Lores Adinated by CDI	0	:
		Average Tax Levy Adjusted by CPI	U	

		2019 Total Tax Levy (Less Levy for Other Governmental U	nits)	•
		Exemption from Election Requirement	No	, and the second
				and the state of t
	10 and 10 and 10 and	Other Trees, I and Maluration Trees		
		Other Tests - Lost Valuation Test		
	1.7			
		Assessed Valuation Loss		-
		· ·		
			• • •	
		0010 m T 41 - T - C - 4 - C	<u></u>	
		2019 Tax Levy (Less Levy for other Governmental Units)	・支重を対して行う。必然は何	
		2018 Tax Levy (Less Levy for other Governmental Units)		
			THE PART OF STREET AND PARTY.	
		Change in Levy	0	
			•	1
			•	
		CPI Adjustment	in en europe de la Propinsión de la Prop	102
		=		
		2019 Mill Rate (Less Mills for other Governmental Units)		
		Loss of Assessed Valuation Multiplied by 2019 Mill Rate		. 0
				102
		Total Adjustment for Loss of Assessed Valuation		102
	•			
			the second second	
		Exemption from Election Requirment		No
		DAUTIPHOTE ITORE DICCION INCUITING	the state of the s	110

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds Ad Valorem Levy for 2018 Tax Year 2017 General 7,316 Debt Service 1.ibrary 7,316 TOTAL 7,316 County Treas Motor Vehicle Estimate	vy 7 MVT 1,218	Alloc	Allocation for Year 2019	2019 Comm Veh	Q
for 2018 Tax Year 2017 General 7,316 Debt Service Library Tibrary TOTAL 7,316 7,316 7,316	<u> </u>	RVT	14/7 MOC/21	Comm Veh	A
General 7,316 Debt Service Library TOTAL 7,316			10/201v1 v 541		w atercraft
Debt Service Library TOTAL Total County Treas Motor Vehicle Estimate		38	0	158	0
Library TOTAL Total Total Total Total Total Total					
TOTAL 7,316 County Treas Motor Vehicle Estimate					
TOTAL 7,316 County Treas Motor Vehicle Estimate		,			
TOTAL 7,316 County Treas Motor Vehicle Estimate					
TOTAL 7,316 County Treas Motor Vehicle Estimate					
TOTAL 7,316 County Treas Motor Vehicle Estimate					
TOTAL 7,316 County Treas Motor Vehicle Estimate					
TOTAL 7,316 County Treas Motor Vehicle Estimate					
TOTAL 7,316 County Treas Motor Vehicle Estimate					-
TOTAL 7,316 County Treas Motor Vehicle Estimate					
TOTAL 7,316 County Treas Motor Vehicle Estimate		3 3 3 3 3 3 3 3 3 3 3			
TOTAL 7,316 County Treas Motor Vehicle Estimate					
County Treas Motor Vehicle Estimate	1,218	38	0	158	0
County Treas Recreational Vehicle Estimate County Treas 16/20M Vehicle Estimate County Treas Commercial Vehicle Tax Estimate County Treas Watercraft Tax Estimate County Treas Watercraft Tax Estimate Motor Vehicle Factor Recreational Vehicle Factor 16/20N	nate le Fa	38 0.00519 Sle Factor Commercial	Vehicle] , ,	

Schedule of Transfers

Expenditure	Receipt Fund Transformed	Actual	Current	Proposed	Transfers
Frum From:	Tunu itansierieu To:	2017	2018	Amount 10 2019	Authorized by Statute
General	Sewer	1,704	0	0	
-					
-					
	-				
					_
	Totals	1,704	0	0	
	Adjustments*				<u>-</u>
	Adjusted Totals	1,704	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund

STATEMENT OF INDEBTEDNESS

Secure Retirement % Issued Jan 1,2018 Interest Principal Inference Inference Principal Inference Infer		Date	Date	Interest		Beginning Amount	Ļ		Amo	Amount Due	Amou	Amount Due
Debt Issue Retirement % Issued Jan 1,2018 Interest Principal Industrial Philosophia Industrial Philosophia Industrial Philosophia Industrial In	Type of	of	φ	Rate		Outstanding		Due	20	2018	20	6)
Obligation:	Debt	Issue	Retirement	%	Issued	Jan 1,2018	Interest	Principal	Interest	Principal	Interest	Principal
2.0. Bonds te Bonds Improvement Loan 101/2002 101/2036 4.63 123,800 88,097 10/28 10/28 There Bonds The Bon	General Obligation:	,									•	
2.0. Bands te Bonds: Charles	None											
S.O. Bonds: te Bonds: Cevenue Bonds Improvement Loan 10/1/2002 10/1/2036 4.63 123,800 88,097 10/28												
S.O. Bonds: te Bonds: te Bonds: the Bon										٠		
Co. Bonds: 1. C. Bonds: 1. C												
S.O. Bonds: te Bonds: Revenue Bonds Improvement Loan 10/1/2002 10/1/2036 4.63 123,800 88,097 10/28 10/28 Dither 88,097 10/28 10/												
S.O. Bonds												
\$.0. Bonds: te Bonds: Coverne Bonds Coverne Bonds Improvement Loan 10/1/2002 10/1/2036 4.63 123,800 88,097 10/28 10/28 The Bonds				-								
S.O. Bonds te Bonds: Severine Bonds												
S.O. Bonds			-									
E.O. Bonds In Bonds: Continue Bonds												
Sonds: 0 0		-										
Revenue Bonds	Total G.O. Bonds					0			0	0	•	0
Sevenue Bonds	Revenue Bonds:											
Revenue Bonds 0 Improvement Loan 10/1/2002 10/1/2036 4.63 123,800 88,097 10/28 10/28 Other 88,097 88,097 10/28 10/28	None											
Sevenue Bonds 0 0 Improvement Loan 10/1/2002 10/1/2036 4.63 123,800 88,097 10/28 10/28 Ohter 88,097 10/28 10/28 10/28 10/28												
Sevenue Bonds 0 0 Improvement Loan 10/1/2002 10/1/2036 4.63 123,800 88,097 10/28 10/28 Ohter 88,097 10/28 10/28 10/28 10/28												
Revenue Bonds 0 0 Improvement Loan 10/1/2002 10/1/2036 4.63 123,800 88,097 10/28 1												
Revenue Bonds 0 0 Improvement Loan 10/1/2002 10/1/2036 4.63 123,800 88,097 10/28 10/28 Other 10/10/2002 10/1/2003 <td></td>												
Revenue Bonds 0 Improvement Loan 10/1/2002 10/1/2036 4.63 123,800 88,097 10/28 10/28 Other 10/10/2002 10/1/2003 10/1/2003 10/1/2003 10/1/2003												
Revenue Bonds 0 Improvement Loan 10/1/2002 10/1/2036 4.63 123,800 88,097 10/28 10/28 Other 10/1/2002 10/1/2003 10/1/2003 10/1/2003 10/1/2003 10/1/2003												
Revenue Bonds 0 Improvement Loan 10/1/2002 10/1/2036 4.63 123,800 88,097 10/28 10/28 Other 10 Abertance 10 88,097 10/28 10/28 10/28												
Sevenue Bonds 0 Improvement Loan 10/1/2002 10/1/2036 4.63 123,800 88,097 10/28 10/28 Other 30ther 88,097 88,097 10/28 10/28												
Revenue Bonds 0 Improvement Loan 10/1/2002 10/1/2036 4.63 123,800 88,097 10/28 10/28 Other 30ther 88,097 88,097 10/28 10/28			•									
Improvement Loan 10/1/2002 10/1/2036 4.63 123,800 88,097 10/28 10/28 Other	Total Revenue Bonds					0			0	0	0	0
10/1/2002 10/1/2036 4.63 123,800 88,097 10/28 10/28 10/1/2002 10/1/2036 10/28 10/28 10/28	Other											
760/88	Sewer Improvement Loan	10/1/2002		4.63	123,800	88,097	10/28	10/28	4,074	2,775	3,946	2,903
760/88												
760,88					,							
760/88												
760'88												
88,097									i			
88,097					_							
88,097												
	Total Other					88,097			4,074	2,775	3,946	2,903
88,09/	Total Indebtedness					88,097			4,074	2,775	3,946	2,903

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total				
		Term of	Interest	Amount	Principal	Payments	Payments	
	Contract	Contract	Rate	Financed	Balance On	Due	Dae	
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1 2018	2018	2019	
None								
-								·
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	ř.							
								_
						-		
					-			_
Totals					0	0	0	1
				•				T

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

RUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAL		Current Year	Proposed Budget
Adopted Budget	Prior Year	Estimate for 2018	Year for 2019
General	Actual for 2017		14,873
Unencumbered Cash Balance Jan 1	12,517	13,483	
Receipts:			
Ad Valorem Tax	7,208		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	367	200	
Motor Vehicle Tax	990	1,139	
Recreational Vehicle Tax	33	45	38
16/20M Vehicle Tax	0	0	
Commercial Vehicle Tax	137	50	158
Watercraft Tax	0	0	0
Gross Earning (Intangible) Tax	0	0	
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Sales Tax	3,454	3,500	
Franchise Tax	1,709	1,500	
Connecting Links	67	90	90
Licenses	0	50	
Other Receipts	2,101	200	
Specials	2,336	0	0
In Lieu of Taxes (IRB)			· · ·
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Red			
Total Receipts	18,402		
Resources Available:	30,919	27,573	21,827

Page No. 7

FUND PAGE - GENERAL			·	٠,
Adopted Budget	Prior Year	Current Year	Proposed Budget	ا ريار
General	Actual for 2017	Estimate for 2018	Year for 2019	interest
Resources Available:	30,919	27,573	21,827	10 fee
Expenditures:				Sever
General Government	5,434	4,000	4,000	<u> </u>
Street Lighting	6,096	6,000	6,000	
Street Repairs	0	. 0	2,000	
Insurance	2,410	2,000	2,000	

Ochciai	ACTUAL TOT ZOT 7	Latiniate for 2010	1 car 101 2017
Resources Available:	30,919	27,573	21,827
Expenditures:			
General Government	5,434	4,000	4,000
Street Lighting	6,096	6,000	6,000
Street Repairs	0	. 0	2,000
Insurance	2,410	2,000	
Mower & Grader	877	700	700
Transfer to Sewer Fund	1,704	0	0
			[
		•	
			,
			·
1.1.1			
Cash Forward (2019 column)			14,554
Miscellaneous	915	0	0
Does miscellaneous exceed 10% Total Exp	7.0		<u></u>
Total Expenditures	17,436	12,700	29,254
Unencumbered Cash Balance Dec 31	13,483		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	26,368	27,833	
241112412,2417 200Bet Huddortt) Fundant.		Appropriated Balance	
· ·	11011 1	ibbrobilates majares	

	17,436	12,700	29,254
e Dec 31	13,483	14,873	xxxxxxxxxxxxxxx
ority Amount:	26,368	27,833	29,254
,	Non-A	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	29,254

Tax Required 0.0% Delinquent Comp Rate: Amount of 2018 Ad Valorem Tax

Page No. 7a

FUND PAGE FOR FUNDS WITH NO TAX LEVY

	- 1			
Adopted Budget	Prior Year	Current Year	Proposed Budget	
Special Highway	Actual for 2017	Estimate for 2018	Year for 2019	
Unencumbered Cash Balance Jan 1	0	0	1,810	
Receipts:		*		
State of Kansas Gas Tax	1,786	1,810	1,820	
County Transfers Gas	0	0	0	
Interest on Idle Funds				
Miscellaneous		-		
Does miscellaneous exceed 10% Total Rec				
Total Receipts	1,786	1,810	1,820	
Resources Available:	1,786	1,810	3,630	
Expenditures:				
Street Maintenance	1,786	0	1,500	
Cash Forward (2019 column)			2,120	
Miscellaneous				
Does miscellaneous exceed 10% Total Ex-				
Total Expenditures	1,786	0	3,620	
Unencumbered Cash Balance Dec 31	0	1,810	10	
2017/2018/2019 Budget Authority Amoun	3,540	3,630	3,620	

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	20,002	20,799	19,950
Receipts:			
Sewer Fees	8,734	10,000	10,000
Transfer from General Fund	1,704	0	0
Interest on Idle Funds			
Miscellaneous	· ·		
Does miscellaneous exceed 10% Total Re			
Total Receipts	10,438	10,000	10,000
Resources Available:	30,440	30,799	29,950
Expenditures:			
Contracted Services	1,020	2,000	3,000
Commodities	951	1,000	2,000
Capital Outlay	0	1,000	1,000
Sewer Improvement Loan	7,670	6,849	6,849
Cash Forward (2019 column)	•		17,101
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	9,641	10,849	29,950
Unencumbered Cash Balance Dec 31	20,799	19,950	0
2017/2018/2019 Budget Authority Amoun	31,418	33,953	29,950

No assurance is provided.	

NOTICE OF BUDGET HEARING

The governing body of City of Lost Springs, Kansas

will meet on August 8, 2018 at 7:00 PM at City Hall (old school) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Shelly Wirtz residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Special Highway 1,786 3,620 1,786 3,620 1,786 3,620 1,786 3,620 1,786 1,	4	Prior Year Actua	for 2017	Current Year Estim	ate for 2018	Propos	ed Budget for 2019	
FUND			Actual		Actual	Budget Authority	Amount of 2018	Estimate
Seneral 17,436 20,349 12,700 20,348 29,254 7,427 18.61	FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *		Ad Valorem Tax	Tax Rate *
Debt Service					20.348	29,254	7,427	18.616
Special Highway								
Pocial Highway 1,786 3,620 3,6		-						
Special Highway 1,786 3,620 Sewer 9,641 10,849 29,950 Sewer 9,641 10,849 29,950 Sewer 10,849 29,349 20,348 62,824 7,427 18,61 Sewer 10,849 20,349 36,2824 Sewer 10,849 30,349 36,34					-			
Special Highway 1,786 3,620 Sewer 9,641 10,849 29,950 Sewer 9,641 10,849 29,950 Sewer 10,849 29,349 20,348 62,824 7,427 18,61 Sewer 10,849 20,349 36,2824 Sewer 10,849 30,349 36,34								
Special Highway 1,786 3,620 Sewer 9,641 10,849 29,950 Sewer 9,641 10,849 29,950 Sewer 10,849 29,349 20,348 62,824 7,427 18,61 Sewer 10,849 20,349 36,2824 Sewer 10,849 30,349 36,34								
Special Highway 1,786 3,620 Sewer 9,641 10,849 29,950 Sewer 9,641 10,849 29,950 Sewer 10,849 29,349 20,348 62,824 7,427 18,61 Sewer 10,849 20,349 36,2824 Sewer 10,849 30,349 36,34				_				
Special Highway 1,786 3,620							<u> </u>	
Special Highway 1,786 3,620								
1,786 3,620 3,620 5,00						- <u>-</u>	`	<u> </u>
1,786 3,620 3,620 5,00					<u> </u>			
Sewer 9,641 10,849 29,950 10,849 29,950 10,849 29,950 10,849 29,950 10,849 10,8		·					_	.
Sewer 9,641 10,849 29,950 10,849 29,950 10,849 29,950 10,849 29,950 10,849 10,8								
Totals 28,863 20.349 23,549 20.348 62,824 7,427 18.61	Special Highway							
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Content Cont	T	20.0(2	20.240	22.540	20.249	62 924	7.427	18.616
See Expenditure 27,159 23,549 62,824			20.349				1,421	16.010
Total Tax Levied 7,533 7,316			-		÷.			
Assessed //aluation 370,191 359,536 398,940 Outstanding Indebtedness, January I, 2016 2017 2018 G.O. Bonds 0 0 0 Evenue Bonds 0 0 0 Other 93,284 90,749 88,097 Total 93,284 90,749 88,097	-		1					
Valuation 370,191 359,536 398,940 Outstanding Indebtedness, January I, 2016 2017 2018 G.O. Bonds 0 0 0 Gevenue Bonds 0 0 0 Other 93,284 90,749 88,097 Gease Purchase Principal 0 0 0 Total 93,284 90,749 88,097			}	- 7,310	·	******		
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Tax rates are expressed in initis

Shelly Wirtz
City Official Title: City Clerk

SUMMARY OF SIGNIFICANT ASSUMPTIONS

Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the City's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of July 12, 2018, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the City resides in, to calculate the tax levy needed to support the City's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

- 1. Receipts and expenditures are received and spent as predicted (hypothetical).
- 2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
- 3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
- 4. There will not be any catastrophic events or circumstances beyond the City's control that would effect the above assumptions.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 18th day of July, 2018.

Subscribed and sworn to before me this

NOTICE OF BUDGET HÉARING
The governing body of

<u>2016</u>

0

93,284

0

93,284

18th day of July, 2018

Notary Public, Marion County/Kansas

My appointment expires the day of

(Seal)

PUBLICATION FEE: \$252.00 plus \$5.00 for affidavit(s)

A KARLENE LOVELADY

Notary Public - State of Kansas

My Appl. Expires X///0/7/

<u>City of Lost Springs, Kansas</u>
will meet on August 8, 2018 at 7:00 PM at City Hall (old school) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Shelly Wirtz residence and will be available at this hearing.

First published July 18, 2018, in the Marion County Record, Marion, Kansas (1 time)

BUDGETSUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Ī	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
Fund	Expen- ditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authori- ty for Ex- penditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	17,436	20.349	12,700	20.348	29,254	7,427	18.616
Special Highway	1,786				3,620		
Sewer	9,641		10,849		29,950		
Totals	28,863	20.349	23,549	20.348	62,824	7,A27	18.616
Less Transfers	1,704		0		0	./	-
Net Expenditure	27,159		23,549	1	62,824		
Total Tax Levled	7,533		7,316		> <		
Assessed Valuation	370,191		359,536		398,940		

Outstanding Indebtedness, January 1,

G.O. Bonds Revenue Bonds Other

Lease Purchase Principal

Total

*Tax rates are expressed in mills

Shelly Wirtz City Official Title: City Clerk

2018
0
0
88,097
0
88,097